

CORPORACION AUTONOMA REGIONAL DEL CANAL DEL DIQUE - CARDIQUE
EJECUCION PRESUPUESTAL DE GASTOS DE FUNCIONAMIENTO E INVERSION
SEGUNDO TRIMESTRE 2019
ABRIL - JUNIO 2019

CODIGO	DESCRIPCION	APROPIACION VIGENTE	COMPROMISOS	OBLIGACIONES CAUSADAS	PAGOS
1	A- FUNCIONAMIENTO	18,761,695,008.20	8,629,417,543.86	6,069,693,864.56	5,905,608,441.39
1-1	GASTOS DE PERSONAL	12,253,842,379.76	5,514,027,814.90	4,536,342,112.47	4,410,421,615.21
1-2		5,311,390,217.18	2,459,880,487.36	877,842,510.52	839,677,584.61
1-3	TRANSFERENCIAS CORRIENTES	1,196,462,411.26	655,509,241.60	655,509,241.57	655,509,241.57
3	C- INVERSION	81,800,045,148.99	41,964,179,352.54	2,854,612,980.74	2,798,947,812.74
3- 100	ADMINISTRACION Y MANEJO DEL RECURSO HIDRICO	51,360,000,000.00	31,131,105,802.98	602,688,276.17	597,223,108.17
3- 101	ADMINISTRACION Y MANEJO DE LA BIODIVERSIDAD	9,690,000,000.00	2,152,619,153.92	650,592,000.00	650,592,000.00
3-102	GESTION AMBIENTAL PARA EL DESARROLLO DE LOS ENTES TERRITORIALES	2,900,000,000.00	2,051,954,055.76	393,568,000.00	393,568,000.00
3- 103	ORDENAMIENTO TERRITORIAL	9,450,000,000.00	1,049,113,663.71	158,632,000.00	158,632,000.00
3- 104	FORTALECIMIENTO INSTITUCIONAL	5,240,045,148.99	2,991,116,382.33	581,694,400.57	581,694,400.57
3- 105	EDUCACION AMBIENTAL Y PARTICIPACION SOCIAL	3,160,000,000.00	2,588,270,293.84	467,438,304.00	417,238,304.00
TOTAL ENTIDAD		100,561,740,157.19	50,593,596,896.40	8,924,306,845.30	8,704,556,254.13