CORPORACION AUTONOMA REGIONAL DEL CANAL DEL DIQUE - CARDIQUE.
EJECUCION PRESUPUESTAL DE GASTOS DE FUNCIONAMIENTO E INVERSION
SEGUNDO TRIMESTRE - ABRIL - JUNIO
VIEGENCIA 2022
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CODIGO	DESCRIPCION	APROPIACION VIGENTE	MODIFICACIONES ADICION	APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES CAUSADAS	PAGOS
1	**A - FUNCIONAMIENTO**	**20,358,628,436.00**	**860,000,000**	**21,218,628,436**	**11,469,390,081.00**	**8,766,804,979.00**	**8,453,330,132.00**
1.1	GASTOS DE PERSONAL	11,404,556,152.00	717,854,573	12,122,410,725	5,564,061,952.00	5,562,907,159.00	5,270,900,861.00
1.1.1.1.1-	PLANTA DE PERSONAL PERMANENTE	11,404,556,152.00	717,854,573	12,122,410,725	5,564,061,952.00	5,562,907,159.00	5,270,900,861.00
1.2.	ADQUISICION DE BIENES Y SERVICIOS	7,316,716,801.00	55,145,427	7,371,862,228	5,078,519,386.00	2,377,126,490.00	2,355,657,941.00
1.3	TRANSFERENCIAS CORRIENTES	1,344,055,483.00	87,000,000	1,431,055,483	747,676,664.00	747,639,251.00	747,639,251.00
1.8	GASTOS POR TRIBUTOS , MULTAS, SANCIONES E INTERESES DE MORA	293,300,000.00		293,300,000	79,132,079.00	79,132,079.00	79,132,079.00
-2	**B- SERVICIO DE LA DEUDA**	**3,752,548,509.00**	**0**	**3,752,548,509**	0.00	0.00	0.00
4-	**C- INVERSION PAI**	**64,810,232,859.00**	**25,480,079,552**	**89,585,683,411**	**33,783,042,702.00**	**1,914,164,841.00**	**1,911,664,841.00**
4 - 100	GESTION INTEGRAL DE RECURSO HIDRICO	29,720,000,000.00	22,215,639,552	51,935,639,552	16,044,325,069.00	820,713,143.00	820,713,143.00
4 - 101	BIODIVERSIDAD Y SERVICIOS ECOSISTEMICOS	7,250,000,000.00	-951,635,000	6,298,365,000	2,644,623,628.00	36,596,111.00	36,596,111.00
4 - 102	CALIDAD AMBIENTAL	1,450,000,000.00	50,600,000	1,500,600,000	1,248,172,800.00	12,048,000.00	12,048,000.00
4 - 103	CAMBIO CLIMATICO Y GESTION DEL RIESGO	12,950,000,000.00	4,216,075,000	17,166,075,000	11,328,164,416.00	0.00	0.00
4 - 104	GOBERNANZA	13,440,232,859.00	-755,229,000	12,685,003,859	2,517,756,789.00	1,044,807,587.00	1,042,307,587.00
	TOTAL ENTIDAD	**88,921,409,804**	**26,340,079,552**	**114,556,860,356**	**45,252,432,783**	**10,680,969,820**	**10,364,994,973**