CORPORACION AUTONOMA REGIONAL DEL CANAL DEL DIQUE - CARDIQUE.
EJECUCION PRESUPUESTAL DE GASTOS DE FUNCIONAMIENTO E INVERSION
CUARTO TRIMESTRE - OCTUBRE- DICIEMBRE 2022
VIEGENCIA 2022
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CODIGO	DESCRIPCION	APROPIACION VIGENTE	COMPROMISOS	OBLIGACIONES CAUSADAS	PAGOS
3238 - 1	**A - FUNCIONAMIENTO**	**20,358,628,436.00**	**20,773,152,803.00**	**20,280,058,386.00**	**19,884,891,869.00**
3238 - 1.1	GASTOS DE PERSONAL	11,404,556,152.00	11,948,158,428.00	11,948,158,428.00	11,654,999,209.00
3238 - 1.1.1	PLANTA DE PERSONAL PERMANENTE	11,404,556,152.00	11,948,158,428.00	11,948,158,428.00	11,654,999,209.00
3238 - 1.2	ADQUISICION DE BIENES Y SERVICIOS	7,316,716,801.00	6,608,588,948.00	6,351,581,115.00	6,249,573,817.00
3238 - 1.3	TRANSFERENCIAS CORRIENTES	1,344,055,483.00	1,954,259,730.00	1,718,173,146.00	1,718,173,146.00
3238 - 1.8	GASTOS POR TRIBUTOS , MULTAS, SANCIONES E INTERESES DE MORA	293,300,000.00	262,145,697.00	262,145,697.00	262,145,697.00
3238 - 2	**B-SERVICIO DE LA DEUDA**	**3,752,548,509.00**	1,872,529,196.00	1,872,529,196.00	1,872,529,196.00
3238 - 4	**C- INVERSION PAI**	**64,810,232,859.00**	**88,662,394,199.00**	**36,304,560,325.00**	**33,831,469,668.00**
3238 - 4 -100	GESTION INTEGRAL DE RECURSO HIDRICO	29,720,000,000.00	51,918,722,177.00	8,970,016,738.00	8,773,950,648.00
3238 - 4 -101	BIODIVERSIDAD Y SERVICIOS ECOSISTEMICOS	7,250,000,000.00	6,644,831,656.00	4,441,929,751.00	4,067,914,496.00
3238 - 4 -102	CALIDAD AMBIENTAL	1,450,000,000.00	1,413,260,993.00	1,413,260,993.00	1,260,624,308.00
3238 - 4 - 103	CAMBIO CLIMATICO Y GESTION DEL RIESGO	12,950,000,000.00	15,678,366,750.00	10,564,171,959.00	10,521,125,459.00
3238 - 4 - 104	GOBERNANZA	13,440,232,859.00	13,007,212,623.00	10,915,180,884.00	9,207,854,757.00
	TOTAL ENTIDAD	**88,921,409,804**	**111,308,076,198**	**58,457,147,907**	**55,588,890,733**